

# *Moving Forward*

*When you pray, move your feet.* Rep. John Lewis

## **Christ Church Stewardship Goals**

**It has been an extraordinary year at Christ Church.** We have been greatly challenged by being separated from each other and from our opportunities to gather on Sunday morning. In times of crisis the place you go to is the church, and while the space is a focus for gathering, it is the people who matter the most. We have found new ways and old to be together during this difficult time. We have joined together on Sunday morning on Facebook, gathered for prayer and fellowship on Zoom, and found ways to meet in small groups and by twos and threes in outdoor spaces. We have had activities for children on the lawn and sought to adjust our outreach endeavors. We have kept in touch by phone. We have met the challenge in many and varied ways.



**Now we move forward** as we look to opportunities to meet together in worship and fellowship, perhaps in the near future. We look forward as The Rev. John Kellogg journeys with us as our rector. Together we expect to find those special moments of spiritual connection, of joy and laughter, of sharing celebrations and also sorrow, and of times of reflection and learning. We need your support to do this. We need your commitment of both your time and your resources. During the past year your financial contributions have enabled us to maintain our building and our life together, and of course, we need these contributions to move forward in 2021.

**Our financial goal for 2021 is \$400,000 in pledges.** Pledges help us to make long-term decisions like increasing personnel, programs, and the maintenance of our building. Pledges help givers strengthen their commitment to giving as a spiritual discipline. Your pledge is especially important in 2021 due to substantial loss of income from rental of the building. Your pledge may make a difference in our ability to retain a full-time assistant rector. We ask you to prayerfully consider what your contribution can be.

With this objective in mind, the 2020 Stewardship Goal was set to raise \$400,000 in pledges. A few ways to accomplish that:

Goal 1: To encourage congregants to **give as generously as is feasible**, given the current state of the world, with an acknowledgement that all members are a valued part of the church community, regardless of how much they can give. Adopting generosity as a spiritual discipline gives us the opportunity to experience, reflect and share what the kingdom of God looks like.



Goal 2: To inspire congregants to **renew their commitment** to CCWP as we welcome a new Rector and as we face an uncertain budgetary year with reduced revenue potential. This is maximally important this year as we have lost significant income through the rental of the building, both in 2020 and in 2021.

Goal 3: To inform congregants of the **importance of pledging** (as opposed to giving without a pledge) given the unusual budget situation of the upcoming year. Further there is the extra importance of setting up these pledges for **automatic giving**, either through your bank or a credit card. this year. Our goal is to increase the number of pledges and to increase automatic giving. This will help to stabilize our income so that we may budget more accurately.

This will be another year of challenges. With your generosity and commitment, we will overcome hurdles and find opportunities to leap for joy. We will find new approaches, and even new ways and paths that will continue. We will be God's willing servants to spread that good news and to endeavor to assist others in their need.

**The budget below for 2020 was pre-pandemic. There will be significant differences in 2021:**

- As in 2020, there will be a significant loss in income from building use.
- Offerings will be reduced due to lack of giving at worship services

We ask you to prayerfully consider doing your part. Thank you.

*"God is able to provide you with every blessing in abundance, so that by always having enough of everything, you may share abundantly in every good work." 2 Corinthians 9:8*

2020 Budget- Vestry Approved - January 5, 2020			
<b>Income</b>	<b>2019 Budget</b>	<b>2019 Actual</b>	<b>2020 Budget</b>
Building Use	42,000	41,605	43,000
Designated and Other Gifts/Grant	10,000	49,910	10,000
Fundraising Events	15,000	22,722	24,000
Income from Programs	9,000	4,845	5,000
Income on Investments	15,000	40,903	15,000
Offerings*	440,000	502,022	415,000
Rector's Discretionary Fund Gifts	3,000	11,240	3,000
Rental Income	72,500	84,100	84,100
Diocesan Grant	20,000	10,000	10,000
<b>Total Income</b>	<b>626,500</b>	<b>767,347</b>	<b>609,100</b>
<b>Expenses</b>			
Administrative	18,000	14,933	38,000
Communications/Advertising	6,500	4,328	6,500
Diocese	53,000	53,175	51,300
Fundraising Costs	7,000	7,196	7,000
Major Capital Projects	12,000	25,923	10,000
Music Expenses	14,000	13,730	14,000
Outreach Expenses	15,000	27,918	15,000
Parish Programs	16,000	25,385	16,000
Personnel Expenses	397,000	358,914	375,000
Property Expenses	32,000	74,776	20,000
Property Insurance	16,000	15,711	16,000
Rector's Discretionary Fund	3,000	11,240	3,000
Rental Property Taxes/Expenses	22,000	22,865	23,000
Utilities	30,000	23,989	30,000
Worship	5,000	4,224	4,300
<b>Total Expenses</b>	<b>646,500</b>	<b>684,307</b>	<b>629,100</b>
Net Income (Deficit)	(20,000)	83,040	(20,000)
<b>From TRNA-Program</b>	<b>20,000</b>		<b>20,000</b>